

# INDEX

Sr.No.	Particulars	Pages
<b>A.</b>	<b>Introductory Note</b>	<b>I - XVII</b>
<b>B.</b>	<b>Budget at a Glance</b>	<b>(i)-(xx)</b>
<b>C.</b>	<b>Detailed Estimates of Income</b>	<b>1 to 4</b>
<b>D.</b>	<b>Detailed Estimates of Expenditure (Non-Plan)</b>	<b>5 to 33</b>
1.	Vice-Chancellor's Office	5
2.	Registrar's Office	5
3.	Establishment Branch	5
4.	Academic Branch	5
5.	Colleges Branch	6
6.	Registration and Scholarship Branch	6
7.	General Administration Branch	6
8.	Purchase & Store Branch	7
9.	Office of Finance Officer and Accounts Branch	7
10.	Controller of Examinations office	8
11.	Result-I Branch	8
12.	Result-II Branch	9
13.	Secrecy Branch	9
14.	Conduct Branch	9
15.	Re-evaluation and Entrance Examination Cell	9
16.	Engineering Cell	10
17.	Landscaping & Horticulture	10
18.	Architect Cell	10
19.	Estate Office	10
20.	Transport Office	11
21.	Watch & Ward Office	11
22.	Legal Cell	11
23.	Dean Students' Welfare Office	11
24.	Proctor Office	12
25.	Alumni Centre	12
26.	Career Development & Placement Centre	12
27.	Human Resource Development Centre	12
28.	Students' Union Office	13
29.	Provost (Girls )	13
30.	Girls Hostel No.I	13
31.	Girls Hostel No.II	13

Sr.No.	Particulars	Pages
32.	Girls Hostel No.III	13
33.	Girls Hostel No.IV	14
34.	Godavari Working Women's Hostel No. V	14
35.	Provost (Boys )	14
36.	Boys Hostel No.I	14
37.	Boys Hostel No.II	14
38.	Boys Hostel No.III	15
39.	Boys Hostel No.IV	15
40.	Boys Hostel No.V	15
41.	Sports Office	15
42.	Public Relations Office	15
43.	University Health Centre	16
44.	University Press	16
45.	Publication Cell	16
46.	University Library	17
47.	Dean, Academic Affair's Office	17
48.	Deptt. of English & Foreign Languages	17
49.	Deptt. of Hindi	17
50.	Deptt. of Sanskrit, Pali & Prakrit	17
51.	Deptt. of Journalism & Mass Communication	18
52.	Deptt. of Music	18
53.	Deptt. of Visual Arts	18
54.	Deptt. of Law	19
55.	Deptt. of Political Science	19
56.	Deptt. of Public Administration	19
57.	Deptt. of Economics	19
58.	Deptt. of History	20
59.	Deptt. of Sociology	20
60.	Deptt. of Geography	20
61.	Deptt. of Psychology	20
62.	Deptt. of Defence & Strategic Studies	21
63.	Deptt. of Library & Information Science	21
64.	Deptt. of Commerce	21
65.	Institute of Management Studies & Research	21
66.	Deptt. of Chemistry	22
67.	Deptt. of Physics	22
68.	Deptt. of Mathematics	22

Sr.No.	Particulars	Pages
69.	Deptt. of Statistics	23
70.	Deptt. of Computer Science and Applications	23
71.	Deptt. of Botany	23
72.	Deptt. of Zoology	24
73.	Deptt. of Environmental Sciences	24
74.	Deptt. of Bio-Chemistry	24
75.	Deptt. of Genetics	25
76.	Deptt. of Microbiology	25
77.	Centre for Bio-technology	25
78.	Deptt. of Food Technology	26
79.	Deptt. of Education	26
80.	Deptt. of Physical Education	26
81.	Deptt. of Pharmaceutical Sciences	26
82.	Sir Chhotu Ram Chair	27
83.	Dr. Ambedkar Chair	27
84.	Pt. Jawahar Lal Nehru Chair	27
85.	Maharshi Balmiki Chair	27
86.	Maharshi Dayanand Chair	28
87.	Surya Kavi Pt. Lakhmi Chand Ji Chair	28
88.	Ch. Ranbir Singh Chair	28
89.	Sant Kabir Chair	28
90.	Erstwhile University College	28
91.	University Campus School	29
92.	Computer Centre	29
93.	University Centre for Competitive Examinations	29
94.	Special Cell for SC/ST	29
95.	PG. Regional Centre, Rewari	30
96.	Directorate of Distance Education	30
97.	Chief Editor, MDU Research Journal (Arts)	31
98.	Institute of Development Studies	31
99.	Internal Quality Assurance Cell (IQAC)	31
100.	University Science Instrumentation Centre	31
101.	Public Information Office (PIO)	32
102.	Centre for Haryana Studies	32
103.	Cell to check the menace of sexual harrassment and violence against women	32

Sr.No.	Particulars	Pages
	104. Corporate Research Centre	32
	105. University Industry Liaison Cell	32
	106. Lump-sum Provision on account of DA and Revision of Pay-scales etc.	33
<b>E.</b>	<b>Detailed Estimates of Expenditure (Plan) 2011-2012</b>	
1.	Abstract of Budget Estimates (Plan) 2011-2012	34
2.	Schedule of Construction Works for the year 2010-2011 and proposed for 2011-2012	35-39
3.	Landscaping and Horticulture	39
4.	Schedule of Construction Works for the year 2010-2011 and proposed for 2011-2012 at PGRC, Mirpur, Rewari	40
<b>F.</b>	<b>Detailed Estimates of Income &amp; Expenditure of Development, Research &amp; Academic Activities</b>	41-43
<b>G.</b>	<b>Detailed Estimates of Income &amp; Expenditure of Self Financing Schemes</b>	44-50
<b>H.</b>	<b>Detailed Estimates of Income &amp; Expenditure of UGC, ICSSR, CSIR and other Funding Agencies/Schemes</b>	51-53
1.	University Grants Commission	
2.	Research Projects of CSIR/ICSSR and other funding agencies/ Schemes	
3.	Scholarships, stipends and prizes	
4.	Govt. of India, Ministry of H.R.D. Deptt. of Women & Child Development	
<b>I.</b>	<b>Detailed Estimates of Income &amp; Expenditure of MDU Post Graduate Regional Centre, Mirpur Rewari</b>	54-55
<b>J.</b>	<b>Schedule of Establishment</b>	
	Strength of Establishment of the University - Schedule-A	56-87
	Distribution of sanctioned posts, office/department-wise-Schedule-B	88-118
	Part-time Posts-Schedule-C	119
	List of Teaching and Non-Teaching staff whose retirement is due during 2011-2012	120-121
<b>K.</b>	<b>Students' strength in University Teaching Deptts. and University Campus School</b>	122
<b>L.</b>	<b>Re-appropriation Orders</b>	123-124
<b>M.</b>	<b>Details of Capital Investment</b>	125-126
<b>N.</b>	<b>Details of sanctions and amount sanctioned for Plan and Non-Plan Grants</b>	127-129
<b>O.</b>	<b>Endowment Trust Fund</b>	130-133
<b>P.</b>	<b>Benefits to University Employees</b>	134-135
<b>Q.</b>	<b>Detailed Calculation of Establishment Charges 2011-2012</b>	136-156